

	2022/23	2023/24	Variance	Variance	Explanation	
	£	£	£	%	Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
						Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	£ 17,133.00	£ 15,649.00				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	£ 18,170.00	£ 18,580.00	410	2.26%	NO	
3 Total Other Receipts	£ 1,543.00	£ 1,683.00	140	9.07%	NO	
4 Staff Costs	£ 3,807.00	£ 3,785.00	-22	0.58%	NO	
5 Loan Interest/Capital Repayment	£ -	£ -	0	0.00%	NO	
6 All Other Payments	£ 17,417.25	£ 13,236.21	-4,181	24.01%	YES	The previous financial year (2022/23) the Parish Council had excessive electricity costs resulting in an overspend of £1795. In addition to this £2000 was used from the reserve budget as planned for the street light replacement programme.
7 Balances Carried Forward	£ 15,649.00	£ 18,890.00			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	£ -	£ -				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	£ 17,698.00	£ 19,506.00	1,808	10.22%	NO	2022/23 figure restated. In previous AGAR submissions, the figures submitted have been the insurance value instead of the asset value. I have completed a thorough audit this year and rectified the errors.
10 Total Borrowings	£ -	£ -	0	0.00%	NO	