

**AUBOURN & HADDINGTON  
PARISH COUNCIL**

**Final Precept 2021/22**

<b>DESCRIPTION</b>	<b>2021-22 Precept</b>	<b>Actual Spend</b>	<b>Variant</b>	
Electricity Clock Motor / Chancel	£282.00	£299.00	-£17.00	
Electricity Street Lighting	£2,225.00	£3,239.68	-£1,014.68	
Street Lighting Maintenance	£515.00	£606.47	-£91.47	
Street lighting Repairs in Year	£3,000.00	£1,237.52	£1,762.48	1762.48 to carry forward to 2022/23
Dog Waste Bins	£0.00	£0.00	£0.00	
Lincs. Assoc. of Local Council Subscriptions	£147.00	£138.93	£8.07	
Parish Clerk - Salary + agreed expenses	£3,400.00	£3,410.84	-£10.84	
-Additional Expenses	£106.00	£218.38	-£112.38	
Grass cutting Churchyard (inc Tree Work)	£1,500.00	£1,100.00	£400.00	
Insurance	£993.00	£979.98	£13.02	
Lease of Clock Tower from Diocesan Trust	£1.00	£1.00	£0.00	
Audit Fee	£157.00	£290.00	-£133.00	
Clock Tower Clock - Maintenance	£198.00	£198.00	£0.00	
Fire equipment checks + 2 replacements	£200.00	£116.38	£83.62	
Heating Gas	£140.00	£152.00	-£12.00	
Monthly clean	£300.00	£377.97	-£77.97	including deep clean following lockdown
Contingency	£1,000.00	£787.90	£212.10	
Projects (i)	£1,000.00	£1,008.55	-£8.55	2 x new notice boards
Projects (ii)	£300.00	£0.00	£300.00	
<b>TOTAL</b>	<b>£15,464.00</b>	<b>£14,162.60</b>		