

Expenditure			Variance	Explanation
Electricity Clock Tower	296.00	276.00	-20.00	
Electricity Street Lighting	2,600.00	3,795.31	1,195.31	Electricity rises
Street Light Maintenance	541.00	853.20	312.20	Rate increase
Street Light Repairs	5,000.00	3,360.00	-1,640.00	Only phase 1 completed. Phase 2 to follow in 2023/24
Subscriptions (LALC)	154.00	158.20	4.20	
Parish Clerk Salary	3,200.00	3,807.36	607.36	1 month relates to 2021/22 + national pay rise higher than anticipated
Parish Clerk Agreed Expenses	240.00	260.00	20.00	1 month relates to 2021/22
Ad Hoc Expenses	60.00	249.86	189.86	Under estimated
Grass Cutting/ Church Yard Maintenance	1,575.00	980.00	-595.00	Budget has been reduced for 2023/24
Insurance	1,043.00	1,295.06	252.06	Inflation
Clock Tower Lease	1.00	1.00	0.00	
Audit Fee	165.00	22.69	-142.31	Audit completed by resident
Clock Tower Maintenance + Cleaning	880.00	1,292.83	412.83	Lightning conductor needed attention
Contingency	1,050.00	0.00	-1,050.00	Used to offset electricity charges
Project (i) - Cleaning War Memorial	1,050.00	954.00	-96.00	
Project (ii) - Bench restoration	315.00	344.97	29.97	
Reserves		3,363.13		
Precept	18,170.00			
Total Expenditure		21,013.61		
Current Balance Account 1	12,604.30			
Current Balance Account 2	3,045.50			
Balance @ 31.3.2023	15,649.80			